

# **SPECIAL STUDY SESSION AGENDA**

## **CITY COUNCIL CITY OF WHEAT RIDGE, COLORADO**

7500 W. 29th Ave.  
Wheat Ridge CO

August 28, 2017

Upon adjournment from Regular Council Meeting

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Individuals with disabilities are encouraged to participate in all public meetings sponsored by the City of Wheat Ridge. Call Sara Spaulding, Public Information Officer 303-235-2877 at least one week in advance of a meeting if you are interested in participating and need inclusion assistance.

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Citizen Comment on Agenda Item

1. 2017 Budget Update

ADJOURNMENT



## Memorandum

**TO:** Mayor and City Council

**FROM:** Patrick Goff, City Manager

**DATE:** August 23, 2017

**SUBJECT:** 2017 Budget Update

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Wheat Ridge City Charter Section 10.11 requires that “during the month of July, and as often as the council may require, the administration shall present a budget status and forecast report to the city council with any recommendations for remedial action.”

Staff typically waits until the June financials are completed in order to provide a 6-month budget update to city council. June financials were completed on August 2, 2017. Staff will provide an update on 2017 revenues and expenditures through June 30, 2017 and budget forecasts through the end of the 2017 fiscal year.